



**GREATER FIHSPONDS  
NEIGHBOURHOOD PARTNERSHIP  
Thursday 20<sup>th</sup> March 2014**

**Report of:** Abdulrazak Dahir, Area Coordinator, Neighbourhoods and Communities,

**Title:** Devolved Services Update

**Contact:** 0117 9036409

**RECOMMENDATIONS: The Neighbourhood Committee (NC) is asked to**

**1. Highways Schemes**

- 1.1 Note the progress of Highway schemes
- 1.2 Note the progress of devolved Transport Section 106 schemes

**2. Devolved Clean and Green Budget: Environmental improvements**

- 2.1 Note the progress of 2013/14 Clean and Green schemes

**3. Parks Section 106 funded schemes**

- 3.1 Note the progress of S106 funded projects

**4. Other schemes**

- 4.1 Note the progress of 2011/12- Bid to £29,000 Clean & Green pot
- 4.2 Capital stimulus funded projects
- 4.3 Wellbeing Funded Projects

## 1. Highways Schemes

### 1.1 Up-Date on 2013/14 Highways schemes

| <b><u>Carriageway Surface Dressing – £Only supplied schemes with costs</u></b>  |             |   |
|---|-------------|---|
| <b>Location</b>   | <b>Cost</b> | <b>Status</b>   |
| Frenchay Park Rd (Part): Estimated £12,600  | £           | Completed, subject to additional sweeping.  |
| Blackberry Hill: Estimated £8,100   | £           | Completed, subject to additional sweeping.  |
| Hillfields Avenue: Estimated £4,700   | £           | Completed, subject to additional sweeping.  |
| Park Rd (Part): Estimated £800  | £           | Park Road is placed on hold due to several new trenches which may settle. It is now programmed for next year. |
| <b><u>Footway Resurfacing - £63,000</u></b>   |             |   |
| Brook Rd  |             | Consulting with residents about options, aiming to have it completed by middle of December.                   |
| Furze Rd  | £20,965     | Completed   |
|   |             |   |
| <b><u>Local Traffic Schemes £35,712.35 (£25,714 + £9,998.35)</u></b>  |             |   |
| Frenchay Area: Review and introduce parking restrictions: NC allocated £5,000 March 2010 and £7,278.22 June 2012. Total £12,278.22  | £12,572.18  | Works completed. <b>£293.96 overspent.</b>  |
| Charlton Road: Area parking restriction- NC allocated March 2010 £2,600 from Local Traffic Schemes budget and £2,400 from Section 106. In June 2012 the NC approved further £4,000. Total scheme budget is £9,000 | £1,066.96   | See agenda item 6.  |

| Location  | Cost       | Status                                       |
|---|------------|--|
| Park Road /<br>Duchess way Zebra crossing: NC allocated £10,000 March 2011, and further £5,000 March 2012. There discrepancy amount allocated before, however total amount requested is £15,000 | £17,863.03 | <b>Works completed, £2,863.03 overspent.</b> |
| The Chine footway: Bollards to replace temporary coning: NC allocated £100 each timber bollard March 2012   | £2637.34   | Works Completed: See agenda item 6           |
|   |            |  |

## 1.2 2012/13 devolved Transport Section 106 Schemes

| Permission / Site / S106 Code | Current Contribution Value | Date to be Spent / Committed by | Purpose of Contribution  | Status             |
|-------------------------------|----------------------------|---------------------------------|--|--------------------|
| 1 Manor Rd:                   | £7,500                     | 21/12/12                        | The construction of a new traffic island on Manor Road in the vicinity of 41 Manor Road to improve pedestrian safety | See agenda item 6  |
| 2 Mallard Close, Speedwell    | £43,993.75                 | 25/01/13                        | The provision of bus stop improvements on Speedwell Road and Whitefield Road   | See agenda item 6. |
| 3 Mallard Close, Speedwell    | £16,497.62                 | 25/01/13                        | The provision of a pedestrian crossing on Whitefield Road  |                    |
| 4 Mallard Close, Speedwell    | £16,497.62                 | 25/01/13                        | The provision of speed reduction measures on Poplar Road   |                    |

|   |   |            |          |  |   |
|---|---|------------|----------|--|---|
| 5 | Mallard Close,<br>Speedwell               | £10,998.43 | 25/01/13 | To upgrade the existing traffic island on<br>Speedwell Road  | <p>Bus stop improvements - The Greater Fishponds Traffic and Transport subgroup challenged the proposal for sticking out bus stops, engineers presented an alternative, however it still requires coming out slightly by 0.8m instead of 2m. This is due to the width of the pavement which is too narrow.</p> <p>Consultation with local resident is planned in order to determine whether the new design is suitable or not. If majority people oppose the new bus shelter, it will not be installed.</p> |
| 6 | Roegate<br>House,<br>Whitefield<br>Avenue | £38,131.42 | 08/11/16 | The provision of highway works<br>necessitated by the development The<br>provision of highway works<br>necessitated by the development |   |

## 2. Devolved Clean and Green Budget and Environmental Improvements

| Section 2.1: Note update on 2013/14 Clean and Green schemes (£1,500 + £1,229 unspent from last year = £2,729) |  |            |  |               |            |                        |   |
|---|--|------------|--|---------------|------------|------------------------|---|
| No  | Location                                       | Ward       | Description of Works   | Est Cost<br>£ | Spent<br>£ | Balance for<br>2013/14 | Notes   |
| 1   | NP Area  | All wards  | Summer Bedding, soil, maintenance as part of HEFs in Bloom competition | £1,229        | £1,229     | £1,500                 | Judging completed, results announced 19 <sup>th</sup> September                             |
| 2   | Lodge Causeway/Berkeley Road                   | Hillfields | Painting railings  | £500          | £500       | £1,000                 | Works carried out by Community Payback as part of makeover project                          |
| 3   | Greenfinch Lodge – Sheltered Housing           | Frome Vale | Preparing & planting rose bed  | £100          | £100       | £900                   | Works carried out by Community Payback & members of Snuff Mills Action Group                |
| 4   | East Park Open Space                           | Eastville  | Scrub clearance, painting fences                                       | £100          | £100       | £800                   | Works carried out by Community Payback  |
| 5   | Fishponds Park                                 | Fishponds  | Bramble & weed clearance, general tidying up shrub areas.              | £300          | £300       | £500                   | Works carried out by Community Payback  |
| 6   | Eastville Park – swimming pool communal garden | Eastville  | Planting out summer bedding & general tidy up                          | £100          | £100       | £400                   | Works carried out by Community Payback  |
| 7   | Holly Close, Atlas Close - Speedwell           | Hillfields | Scrub clearance, weed clearance & fly tip removal                      | £300          | £300       | £100                   | Works carried out by Community Payback. Works identified through resident/agency walkabout. |
| 8   | Duncombe Rd                                    | Hillfields | Scrub & litter clearance, fly tip & painting.                          | £100          | £100       | 0.00                   | Works carried out by Community Payback  |

### 3. Parks Section 106 funded schemes

| N0  | Location                | Ward       | Description of works  | Est cost  | Actual Cost | Balance   | Update   |
|---|-------------------------|------------|---|-----------|-------------|-----------|--|
| <b>3.1 - S106 funded Projects – Note progress</b> |                         |            |   |           |             |           |  |
| 1   | Ridgeway Playing Fields | Hillfields | Requested Community Notice Board and seat                                 | £2,500.00 | £1,500      | £1,000    | Works in progress , memorial plaque being installed in memory of Alex Cassidy. |
| 2   | Coombe Brook Valley     | Hillfields | Requested 1 x litter bin  | £2,500    | TBC         |           | Seeking clarification on suitable location.                                    |
| 3   | Snuff Mills             | Frome Vale | Requested Improvements to rockery area<br>Various materials + mini digger | £2,500    | £1164.77    | £1,335.23 | Works completed by SMAG.   |
| 4   | Begbrook Park           | Frome Vale | Requested to install gate.  | £2,500    | TBC         |           | On hold - approved EA design being drawn up.                                   |
| 5   | East Park Open Space    | Eastville  | Mini goal posts, dog litter bin & metal seat                              | £2,390    | TBC         |           | Works completed. Feedback that mini goal posts have been well received.        |
| 6   | Meadowsweet Open Space  | Eastville  | Access improvements to current gate entrance                              | £3,947.10 |             |           | Works on hold, due to H & S issues with proposal. New design being drawn up    |

#### 4. Other Schemes:

| N0   | Location            | Ward        | Description of works                                   | Est cost | Actual Cost | Update   |
|--|---------------------|-------------|--|----------|-------------|--|
| <b>4.1- 2011 / 2012- Bid to £29K Clean &amp; Green Pot: £6220 Update</b> |                     |             |  |          |             |  |
| 1  | Eastgate Roundabout | NF priority | Painting of railings around main junction 2 roundabout | £5,500   | NIL         | Original tender contract expired May 2012, awaiting costs and brief from new contractor. |

| <b>4.2- 2012/13 Capital Stimulus Projects &amp; Infrastructure Note Progress</b> |                         |            |   |         |     |  |
|--|-------------------------|------------|---|---------|-----|--|
| 1  | Eastville Park          | Eastville  | Bench refurbishment project               | £55,000 | TBC | Works completed  |
| 2  | Eastville Park          | Eastville  | Railings refurbishment                    | £22,000 | TBC | Works completed  |
| 3  | Oldbury Court           | Frome Vale | Upgrading pathways, car park and entrance | £48,000 | TBC | Main car park improvements are now completed. Following NP's request to consult with local residents there is now minimum of three weeks consultation period before full planning application is formally submitted. |
| 4  | Begbrook Green          | Frome Vale | MUGA & fence refurbishment                | £80,000 |     | Works completed.   |
| 5  | Ridgeway Playing Fields | Hillfields | New Children's Play Area                  | £90,000 |     | Works completed.   |